

## 5160 Department of Rehabilitation

### Actual, Estimated, and Projected New Plans and Rehabilitations by Program

Type of Program	Actual 2014-15		Estimated 2015-16		Projected 2016-17	
	New Plans	Successfully Closed	New Plans	Successfully Closed	New Plans	Successfully Closed
Base Program	19,968	8,586	19,749	8,982	19,749	8,982
WorkAbility II - ROP/C	57	35	61	37	61	37
WorkAbility III - Community College	136	109	145	116	145	116
WorkAbility IV - Universities	101	100	108	106	108	106
Transition Partnership Program	2,149	1,898	3,813	2,135	3,813	2,135
Mental Health Program	1,353	730	1,441	774	1,441	774
Work Activity Program - Vocational Rehabilitation	122	85	122	85	122	85
Supported Employment Program - Habilitation	2,173	1,609	2,173	1,609	2,173	1,609
Supported Employment Program - Non-Habilitation	69	62	74	66	74	66
	<b>26,128</b>	<b>13,214</b>	<b>27,686</b>	<b>13,910</b>	<b>27,686</b>	<b>13,910</b>